Øctober 16, 1987 **3**150B:LB:clt:mls Introduced by: BILL REAMS

Proposed No.:

87 - 646

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8267 ORDINANCE NO.

AN ORDINANCE making a supplemental appropriation of \$417,743 to the department of adult detention from unappropriated Current Expende fund balance to support additional staffing required to address the most critical areas of the jail affected by higher than anticipated average daily population levels and \$105,168 to the Property Room Remodel and \$6,050 to the Court Detail Holding Cell Remodel, in the Jail Renovation and Construction Fund, from unallocated Current Expense Fund balance, and amending Ordinance No. 7864, Sections 40 and 74, Attachments 1 and 2, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a supplemental appropriation of \$417,743 to the department of adult detention from unappropriated Current Expense Fund balance to support additional staffing, overtime, and supplies required to ddress the most critical areas of the jail affected by higher than anticipated average daily population levels.

SECTION 2. There is hereby approved and adopted a supplemental appropriation of \$105,168 to CIP Project No. 002042, Aroperty Room Remodel, and \$6,050 to CIP Project No. 002043, Dourt Detail Holding Cell Remodel, in the Jail Renovation and Construction Fund from unappropriated Current Expense Fund balance.

SECTION 3. Ordinance No. 7864, Section 40, as amended, is Hereby amended by adding thereto and inserting therein the ollowing:

ADULT DETENTION - from the Current Expense Fund there is hereby appropriated to:

Adult Detention

\$417,743

SECTION 4. Ordinance No. 7864, Section 75, Attachments 1 and general Services 2, as amended, is hereby amended by adding thereto and inserting 2 therein the following: 3 From the several capital improvement project funds, there are hereby appropriated and authorized to be disbursed the following 5 amounts for the specific projects identified in Attachment No. 1 6 as adjusted by Attachment No. 2 of this ordinance. 7 Fund Capital Fund 8 Jail Renovation and Constructions \$111,218 388 9 Provided that: 10 Funding allocated in this ordinance for the purpose of 1 generating scheduling efficiencies and overtime reductions is 12 authorized for a 1987 project for these purposes rather than a 13 new position. 14 INTRODUCED AND READ for the first time this 12th 15 October, 1987. 16 PASSED this 19th day of October 17 KING COUNTY COUNCIL 18 KING COUNTY, WASHINGTON 19 20 21 22 ATTEST: 23 24 25 28th day of October APPROVED this 26 27 28 King County Executive 29 30 31

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